The following report is from the Senate Committee on Technology meeting held on Tuesday February 20, 2007 in room 206 of Banneker Hall.

Members Present: Robert L. Marcus, Johnny Jackson, John Sassen, William Denza

The committee reviewed the student survey on technology that was recently approved by the CSU IRB. This survey is scheduled to be given during the week of February 26 – March 2, 2007.

The committee reviewed the results of the information received from academic department chairs regarding computer technology in their departments. Their responses were tabulated and displayed in graphical form for presentation to the Senate. The notable results are:

- Approximately 51 faculty have office PCs that are over 3 years old. The replacement cost is about $50,000.00
- Approximately 154 computers which are available to students are over 3 years old. The replacement cost is about $154,000.00
- There is a need for an additional 31 computer projectors for faculty use in classroom instruction. The approximate total cost is $45,000.00.
- Four departments have need for a full loaded distance learning classroom. The approximate total cost is $100,000.00.
- Eight departments have need of a full-time computer technician. One department has such a technician. If a minimum of three full-time technicians are hired, the total cost should be approximately $180,000.00 (at $40,000.00 plus fringe benefits each).
- All departments indicated that their University departmental funding for technology is not adequate.
- For departments with substantial computer technology, over 70% of the funding came from external sources.

The above items indicates a need for a budget of about $529,000.00 to provide for near-term academic technology needs. A portion of this amount may be offset by current external funding. The Senate Committee on technology decided to recommend that the University should have an academic technology budget line-item to address the above needs.